

STICHTING PROTESTANTSE BEGRAAFPLAATS BERGEN OP ZOOM

JAARREKENING 2013

BALANS PER 31 DECEMBER 2013

| Activa | | Passiva | |
|---------------------|---------------|-----------------------------|---------------|
| Geldmiddelen | | | |
| ING | 7.558 | Voorziening onderhoud | 13.500 |
| SKG rek. crt. | 83 | Voorziening ruimen | 11.000 |
| SKG deposito | 19.070 | Voorziening rijksmonumenten | 2.256 |
| | | Reserveringen grafkelders | 3.395 |
| | | Reservering graf | 1.315 |
| | | Eigen vermogen | -4.755 |
| | <hr/> | | <hr/> |
| | 26.711 | | 26.711 |
| | <hr/> <hr/> | | <hr/> <hr/> |

WINST- EN VERLIESREKENING 2013

| | 2013 | 2012 | | 2013 | 2012 |
|-------------------|---------------|---------------|-----------------------|---------------|---------------|
| Baten | | | Lasten | | |
| Subsidie | 10.154 | 10.480 | Loonkosten | 28.340 | 24.774 |
| Begrafenissen | 12.150 | 19.090 | Onderhoud | 4.545 | 5.910 |
| Grafrechten | 4.080 | 2.000 | Ruimen | 0 | 0 |
| Rente | 347 | 453 | Restauratie rijksmon. | 0 | 2.000 |
| Dela Erfpacht | 1.196 | 1.032 | Gas/water/licht | 2.167 | 1.583 |
| Reservering grafk | 553 | 553 | Huur | 4.205 | 4.205 |
| Huur aula | 1.560 | 1.560 | Verz/belastingen | 576 | 543 |
| Opbaardagen | 1.240 | 1.400 | Div. kosten | 279 | 244 |
| Div. ontvangsten | 0 | 145 | | <hr/> | <hr/> |
| | | | | 40.112 | 39.259 |
| Resultaat | | | | -8.832 | -2.546 |
| | <hr/> | <hr/> | | <hr/> | <hr/> |
| | 31.280 | 36.713 | | 31.280 | 36.713 |
| | <hr/> <hr/> | <hr/> <hr/> | | <hr/> <hr/> | <hr/> <hr/> |